

2025 CERTIFIED TOTALS

SSH - SWEET HOME ISD

Property Count: 1,432

Grand Totals

4/13/2026

3:39:16PM

Land			Value		
Homesite:			13,223,239		
Non Homesite:			8,266,483		
Ag Market:			341,333,950		
Timber Market:			0	Total Land	(+) 362,823,672
Improvement			Value		
Homesite:			79,880,134		
Non Homesite:			13,518,255	Total Improvements	(+) 93,398,389
Non Real		Count	Value		
Personal Property:	70		19,420,879		
Mineral Property:	79		1,711,290		
Autos:	0		0	Total Non Real	(+) 21,132,169
				Market Value	= 477,354,230
Ag		Non Exempt	Exempt		
Total Productivity Market:	341,333,950		0		
Ag Use:	3,025,491		0	Productivity Loss	(-) 338,308,459
Timber Use:	0		0	Appraised Value	= 139,045,771
Productivity Loss:	338,308,459		0		
				Homestead Cap	(-) 804,605
				23.231 Cap	(-) 0
				Assessed Value	= 138,241,166
				Total Exemptions Amount (Breakdown on Next Page)	(-) 47,109,183
				Net Taxable	= 91,131,983 #1
Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	1,483,131	86,880	0.00	0.00	10
OV65	31,586,717	10,011,949	24,378.31	24,742.25	154
Total	33,069,848	10,098,829	24,378.31	24,742.25	164
Tax Rate	1.0985000				
				Freeze Taxable	(-) 10,098,829 #2
				Freeze Adjusted Taxable	= * 81,033,154 #3

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 914,527.51 = 81,033,154 * (1.0985000 / 100) + 24,378.31

* Use for Appr Roll Cert

Certified Estimate of Market Value: 477,354,230
 Certified Estimate of Taxable Value: 91,131,983

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 1,432

SSH - SWEET HOME ISD
Grand Totals

4/13/2026

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	10	0	314,104	314,104
DV1	2	0	14,533	14,533
DV2	2	0	18,598	18,598
DV3	1	0	10,000	10,000
DV4	4	0	25,392	25,392
DV4S	1	0	12,000	12,000
DVHS	8	0	581,870	581,870
EX	1	0	39,951	39,951
EX-XU	3	0	367,005	367,005
EX-XV	13	0	2,724,689	2,724,689
EX366	26	0	13,578	13,578
HS	343	0	37,935,647	37,935,647
OV65	160	0	4,931,816	4,931,816
OV65S	4	0	120,000	120,000
Totals		0	47,109,183	47,109,183

2025 CERTIFIED TOTALS

Property Count: 1,432

SSH - SWEET HOME ISD
Grand Totals

4/13/2026 3:39:28PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	118	176.5220	\$342,652	\$18,345,233	\$9,217,251
C1	VACANT LOTS AND LAND TRACTS	46	57.2075	\$0	\$695,881	\$695,881
D1	QUALIFIED OPEN-SPACE LAND	916	38,988.2096	\$0	\$341,333,950	\$3,008,417
D2	IMPROVEMENTS ON QUALIFIED OP	426		\$427,564	\$4,814,158	\$4,782,390
E	RURAL LAND, NON QUALIFIED OPE	551	964.8434	\$1,597,298	\$83,563,479	\$48,788,602
F1	COMMERCIAL REAL PROPERTY	25	37.9749	\$0	\$2,121,966	\$2,121,966
F2	INDUSTRIAL AND MANUFACTURIN	4	1.0010	\$0	\$135,610	\$135,610
G1	OIL AND GAS	64		\$0	\$1,708,140	\$1,708,140
J3	ELECTRIC COMPANY (INCLUDING C	4		\$0	\$3,135,680	\$3,135,680
J4	TELEPHONE COMPANY (INCLUDI	3		\$0	\$606,110	\$606,110
J6	PIPELAND COMPANY	19		\$0	\$13,836,480	\$13,836,480
L1	COMMERCIAL PERSONAL PROPE	29		\$0	\$1,532,711	\$1,532,711
L2	INDUSTRIAL AND MANUFACTURIN	4		\$0	\$299,470	\$299,470
M1	TANGIBLE OTHER PERSONAL, MOB	32		\$829,487	\$2,080,139	\$1,263,275
X	TOTALLY EXEMPT PROPERTY	43	61.0794	\$0	\$3,145,223	\$0
Totals			40,286.8378	\$3,197,001	\$477,354,230	\$91,131,983

2025 CERTIFIED TOTALS

SSH - SWEET HOME ISD

Property Count: 1,432

Grand Totals

4/13/2026 3:39:28PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	Real Residential, Single Family & Owner	90	144.7187	\$32,527	\$16,795,591	\$8,549,416
A2	Real Residential, Mobile Home	28	27.5634	\$310,125	\$1,466,599	\$584,792
A3	Real, Residential Aux Improvement	5	4.2399	\$0	\$83,043	\$83,043
C1	Vacant Lots/Land Tracts	46	57.2075	\$0	\$695,881	\$695,881
D1	Real Acreage (Qualified Ag Land Only)	917	38,993.5665	\$0	\$341,422,968	\$3,097,435
D2	Improvement on Qualified Ag Land	426		\$427,564	\$4,814,158	\$4,782,390
E	Real, Farm and Ranch Improvements	1		\$0	\$124,910	\$124,910
E1	Real, Farm/Ranch House	385	531.1044	\$1,424,656	\$73,554,725	\$41,830,315
E2	Real Farm/Ranch Mobile Home	123	82.9960	\$165,563	\$4,931,675	\$1,896,996
E3	Real, Farm/Ranch Other Improvements	24		\$7,079	\$221,390	\$220,999
E4	Rural Undeveloped Land	95	345.3861	\$0	\$4,641,761	\$4,626,364
F1	Real, Commerical	24	37.9749	\$0	\$2,105,714	\$2,105,714
F2	Real, Industrial	4	1.0010	\$0	\$135,610	\$135,610
F3	REAL, Imp Only Commercial	1		\$0	\$16,252	\$16,252
G1	Oil & Gas	64		\$0	\$1,708,140	\$1,708,140
J3	Electric Companies	4		\$0	\$3,135,680	\$3,135,680
J4	Telephone Companies	3		\$0	\$606,110	\$606,110
J6	Pipelines	19		\$0	\$13,836,480	\$13,836,480
L1	Tangible Personal, Commerical	29		\$0	\$1,532,711	\$1,532,711
L2P	L2P	3		\$0	\$199,340	\$199,340
L2Q	Conversion	1		\$0	\$100,130	\$100,130
M1	Tangible Personal Other	32		\$829,487	\$2,080,139	\$1,263,275
X	Exempt Property	43	61.0794	\$0	\$3,145,223	\$0
Totals			40,286.8378	\$3,197,001	\$477,354,230	\$91,131,983

2025 CERTIFIED TOTALS

Property Count: 1,432

SSH - SWEET HOME ISD
Effective Rate Assumption

4/13/2026 3:39:28PM

New Value

TOTAL NEW VALUE MARKET:	\$3,197,001
TOTAL NEW VALUE TAXABLE:	\$2,465,459

New Exemptions

Exemption	Description	Count		
EX366	HB366 Exempt	18	2024 Market Value	\$2,625
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,625

Exemption	Description	Count	Exemption Amount
DVHS	Disabled Veteran Homestead	1	\$0
HS	Homestead	16	\$1,545,340
OV65	Over 65	11	\$413,130
PARTIAL EXEMPTIONS VALUE LOSS			\$1,958,470
NEW EXEMPTIONS VALUE LOSS			\$1,961,095

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
DP	Disability	6	\$254,104
HS	Homestead	227	\$8,203,203
OV65	Over 65	78	\$3,466,521
OV65S	OV65 Surviving Spouse	2	\$100,000
INCREASED EXEMPTIONS VALUE LOSS		313	\$12,023,828

TOTAL EXEMPTIONS VALUE LOSS	\$13,984,923
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New Ag / Timber Exemptions

2024 Market Value	\$1,744,897	Count: 8
2025 Ag/Timber Use	\$16,606	
NEW AG / TIMBER VALUE LOSS	\$1,728,291	

New Annexations**New Deannexations****Average Homestead Value****Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
331	\$221,326	\$114,752	\$106,574

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
74	\$195,883	\$106,524	\$89,359

Median Homestead Value**Category A and E**

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
331	\$193,104	\$140,000	\$53,104

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
74	\$133,538	\$128,998	\$4,540

2025 CERTIFIED TOTALSSSH - SWEET HOME ISD
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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Lavaca County Central Appraisal District

P.O. Box 386 ★ 908 N. Glendale St. ★ Hallettsville, Texas 77964 ★ 361/798-4396

Fax-361/798-2653

RECEIVED
JUL 22 2026

CERTIFICATION OF 2026 APPRAISAL ROLL BY: _____ FOR THE LAVACA COUNTY CENTRAL APPRAISAL DISTRICT

"I, Pam Lathrop, Chief Appraiser for the Lavaca County Central Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Lavaca County Central Appraisal District which lists property taxable by **Sweet Home ISD** and constitutes the appraisal roll for 2026."

2026 APPRAISAL ROLL INFORMATION:

Total Market Value	\$ <u>487,540,275</u>
Total Assessed Value	\$ <u>149,421,641</u>
Total Net Taxable Value (before freeze)	\$ <u>98,006,945</u>
Total Taxable Value (after freeze)	\$ <u>86,086,092</u>
Total Market Value Under ARB Review	\$ <u>0</u>
Total Market ARB Approved Value	\$ <u>487,540,275</u>
Number of Accounts	<u>1,422</u>

Pam Lathrop
Chief Appraiser

July 22, 2026
Date

Received by

Date

2026 CERTIFIED TOTALS

SSH - SWEET HOME ISD

Property Count: 1,422

Grand Totals

7/21/2026

3:06:27PM

Land		Value			
Homesite:		14,588,350			
Non Homesite:		9,575,585			
Ag Market:		340,312,167			
Timber Market:		0	Total Land	(+)	364,476,102
Improvement		Value			
Homesite:		86,999,164			
Non Homesite:		14,617,509	Total Improvements	(+)	101,616,673
Non Real		Count	Value		
Personal Property:	68		20,236,250		
Mineral Property:	78		1,211,250		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					21,447,500
					487,540,275
Ag		Non Exempt	Exempt		
Total Productivity Market:	340,312,167		0		
Ag Use:	3,063,449		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	337,248,718		0		150,291,557
				Homestead Cap	(-)
				23.231 Cap	(-)
					869,916
				Assessed Value	=
					149,421,641
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	51,414,696
				Net Taxable	=
					98,006,945

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	1,290,949	63,968	0.00	0.00	9		
OV65	34,295,754	11,616,677	36,265.69	38,120.59	157		
Total	35,586,703	11,680,645	36,265.69	38,120.59	166	Freeze Taxable	(-)
Tax Rate	1.0985000						11,680,645
							↓
							11,920,853 #17B
							↑
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	518,760	318,760	78,552	240,208	1		
Total	518,760	318,760	78,552	240,208	1	Transfer Adjustment	(-)
							240,208
						Freeze Adjusted Taxable	=
							86,086,092 #17C

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 981,921.41 = 86,086,092 * (1.0985000 / 100) + 36,265.69

* Use for Appr Roll Cert
 * Use for TNT Data Entry

Certified Estimate of Market Value: 487,540,275
 Certified Estimate of Taxable Value: 98,006,945

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2026 CERTIFIED TOTALS

Property Count: 1,422

SSH - SWEET HOME ISD
Grand Totals

7/21/2026

3:06:42PM

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	32	0	1,384,486	1,384,486
145D	7	0	81,408	81,408
145D1	20	0	1,311,280	1,311,280
DP	9	0	269,500	269,500
DV2	2	0	23,090	23,090
DV3	2	0	20,000	20,000
DV4	6	0	49,418	49,418
DV4S	1	0	12,000	12,000
DVHS	11	0	847,675	847,675
EX	1	0	39,951	39,951
EX-XU	3	0	365,231	365,231
EX-XV	13	0	2,759,066	2,759,066
EX366	19	0	3,070	3,070
HS	344	0	39,021,041	39,021,041
OV65	157	0	5,107,480	5,107,480
OV65S	4	0	120,000	120,000
Totals		0	51,414,696	51,414,696

2026 CERTIFIED TOTALS

Property Count: 1,422

SSH - SWEET HOME ISD
Grand Totals

7/21/2026 3:06:42PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	120	178.4020	\$268,507	\$19,382,726	\$9,927,086
C1	VACANT LOTS AND LAND TRACTS	47	50.6295	\$0	\$780,286	\$780,286
D1	QUALIFIED OPEN-SPACE LAND	887	38,880.6634	\$0	\$340,312,167	\$3,044,236
D2	IMPROVEMENTS ON QUALIFIED OP	427		\$438,264	\$5,320,500	\$5,290,579
E	RURAL LAND, NON QUALIFIED OPE	554	1,073.3034	\$4,712,530	\$92,610,531	\$56,589,683
F1	COMMERCIAL REAL PROPERTY	26	38.6249	\$51,500	\$2,182,440	\$2,182,440
F2	INDUSTRIAL AND MANUFACTURIN	4	1.0010	\$0	\$137,012	\$137,012
G1	OIL AND GAS	78		\$0	\$1,211,250	\$1,208,180
J3	ELECTRIC COMPANY (INCLUDING C	4		\$0	\$3,317,460	\$3,067,460
J4	TELEPHONE COMPANY (INCLUDI	4		\$0	\$278,260	\$53,870
J6	PIPELAND COMPANY	19		\$0	\$14,552,040	\$13,715,980
J7	CABLE TELEVISION COMPANY	2		\$0	\$830	\$0
L1	COMMERCIAL PERSONAL PROPE	35		\$0	\$1,794,270	\$621,766
L2	INDUSTRIAL AND MANUFACTURIN	4		\$0	\$293,390	\$0
M1	TANGIBLE OTHER PERSONAL, MOB	33		\$187,084	\$2,202,865	\$1,388,367
X	TOTALLY EXEMPT PROPERTY	17	61.0794	\$0	\$3,164,248	\$0
Totals			40,283.7036	\$5,657,885	\$487,540,275	\$98,006,945

2026 CERTIFIED TOTALS

Property Count: 1,422

SSH - SWEET HOME ISD

Grand Totals

7/21/2026

3:06:42PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single Family Residence	1	0.6000	\$0	\$11,799	\$11,799
A1	Real Residential, Single Family & Owner	91	145.9987	\$268,507	\$17,797,270	\$9,327,877
A2	Real Residential, Mobile Home	28	27.5634	\$0	\$1,488,358	\$502,111
A3	Real, Residential Aux Improvement	5	4.2399	\$0	\$85,299	\$85,299
C1	Vacant Lots/Land Tracts	47	50.6295	\$0	\$780,286	\$780,286
D1	Real Acreage (Qualified Ag Land Only)	888	38,886.0203	\$0	\$340,401,185	\$3,133,254
D2	Improvement on Qualified Ag Land	427		\$438,264	\$5,320,500	\$5,290,579
E	Real, Farm and Ranch Improvements	1		\$0	\$127,884	\$127,884
E1	Real, Farm/Ranch House	391	564.1894	\$4,592,458	\$81,420,264	\$48,638,554
E2	Real Farm/Ranch Mobile Home	121	88.5060	\$120,072	\$5,254,595	\$2,035,334
E3	Real, Farm/Ranch Other Improvements	24		\$0	\$213,555	\$213,181
E4	Rural Undeveloped Land	101	415.2511	\$0	\$5,505,215	\$5,485,712
F1	Real, Commerical	25	38.6249	\$51,500	\$2,166,188	\$2,166,188
F2	Real, Industrial	4	1.0010	\$0	\$137,012	\$137,012
F3	REAL, Imp Only Commercial	1		\$0	\$16,252	\$16,252
G1	Oil & Gas	78		\$0	\$1,211,250	\$1,208,180
J3	Electric Companies	4		\$0	\$3,317,460	\$3,067,460
J4	Telephone Companies	4		\$0	\$278,260	\$53,870
J6	Pipelines	19		\$0	\$14,552,040	\$13,715,980
J7	Cable Television	2		\$0	\$830	\$0
L1	Tangible Personal, Commerical	35		\$0	\$1,794,270	\$621,766
L2P	L2P	3		\$0	\$189,830	\$0
L2Q	Conversion	1		\$0	\$103,560	\$0
M1	Tangible Personal Other	33		\$187,084	\$2,202,865	\$1,388,367
X	Exempt Property	17	61.0794	\$0	\$3,164,248	\$0
Totals			40,283.7036	\$5,657,885	\$487,540,275	\$98,006,945

2026 CERTIFIED TOTALS

Property Count: 1,422

SSH - SWEET HOME ISD
Effective Rate Assumption

7/21/2026

3:06:42PM

New Value

TOTAL NEW VALUE MARKET:

* \$5,657,885

TOTAL NEW VALUE TAXABLE:

*use for TNT Data Entry

* \$5,188,036 #23

New Exemptions

Exemption	Description	Count
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ABSOLUTE EXEMPTIONS VALUE LOSS

#10A

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	28	\$1,091,096
145D	11.145 (d) Multiple Situs, Leases	7	\$81,408
DV2	Disabled Veterans 30% - 49%	1	\$12,000
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	2	\$24,000
DVHS	Disabled Veteran Homestead	4	\$229,930
HS	Homestead	9	\$1,209,463
OV65	Over 65	4	\$180,000

PARTIAL EXEMPTIONS VALUE LOSS 56

\$2,837,897 #10B

NEW EXEMPTIONS VALUE LOSS

\$2,837,897

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS

\$2,837,897 #10C

New Ag / Timber Exemptions #11A, B, C

New Annexations #22

New Deannexations #9

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
332	\$237,951	\$117,881	\$120,070

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
75	\$205,553	\$111,505	\$94,048

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
332	\$208,632	\$140,000	\$68,632

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
75	\$141,168	\$140,000	\$1,168

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2026 CERTIFIED TOTALS

SSH - SWEET HOME ISD

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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Recap & Standings Report

Lavaca Tax Office

Cycles: All Taxing Units: Moulton ISD,... Transaction Date Range: 06/01/2026 to 06/30/2026 Sorted By: By Year, Ascending Options: Separate Rollbacks, Include

Lavaca County Tax Office
SSH (Sweet Home ISD)

2025 Fiscal Year: 10/01/2025 - 09/30/2026

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance YTD	Collections
2007 & prior	0.00	1,780.21	0.00	1,780.21	0.00	0.00	0.00	0.00	0.00	1,780.21	0.00
2008	0.00	3,500.55	0.00	3,500.55	0.00	0.00	0.00	0.00	0.00	3,500.55	0.00
2009	0.00	4,850.77	0.00	4,850.77	0.00	0.00	0.00	0.00	0.00	4,850.77	0.00
2010	0.00	2,892.63	0.00	2,892.63	0.00	0.00	0.00	0.00	0.00	2,892.63	0.00
2011	0.00	3,032.64	0.00	3,032.64	0.00	0.00	0.00	0.00	0.00	3,032.64	0.00
2012	0.00	56.55	0.00	56.55	0.00	0.00	0.00	0.00	0.00	56.55	104.65
2013	606,811.89	160.23	0.00	160.23	0.00	0.00	0.00	0.00	0.00	160.23	0.00
2014	685,869.91	51.81	0.00	51.81	0.00	0.00	0.00	0.00	0.00	51.81	0.00
2015	668,671.84	51.81	0.00	51.81	0.00	0.00	0.00	0.00	0.00	51.81	0.00
2016	702,415.83	54.41	0.00	54.41	0.00	0.00	0.00	0.00	0.00	54.41	0.00
2017	686,624.34	42.50	0.00	42.50	0.00	0.00	0.00	0.00	0.00	42.50	0.00
2018	759,622.35	141.31	0.00	141.31	0.00	0.00	0.00	0.00	0.00	141.31	0.00
2019	737,270.64	98.87	0.00	98.87	0.00	0.00	0.00	0.00	0.00	98.87	0.00
2020	755,722.93	103.93	0.00	103.93	0.00	0.00	0.00	0.00	0.00	103.93	0.00
2021	783,999.27	103.68	0.00	103.68	0.00	0.00	0.00	0.00	0.00	103.68	97.38
2022	801,604.50	1,511.64	0.00	1,511.64	0.00	0.00	0.00	0.00	0.00	1,511.64	781.96
2023	563,161.90	3,686.17	0.00	3,686.17	0.00	0.00	0.00	0.00	0.00	3,686.17	-563.01
2024	953,683.85	11,452.70	0.00	11,452.70	213.62	60.96	0.00	54.92	0.00	11,239.08	5,831.36
2025	921,823.79	29,620.87	0.00	29,620.87	3,460.66	397.23	0.00	66.92	0.00	26,160.21	888,810.93
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	921,823.79	29,620.87	0.00	29,620.87	3,460.66	397.23	0.00	66.92	0.00	26,160.21	888,810.93
Total Delinquent	8,725,458.25	33,572.41	0.00	33,572.41	213.62	60.96	0.00	54.92	0.00	33,358.79	6,252.34
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxing Unit Total	9,647,283.04	63,193.28	0.00	63,193.28	3,674.28	458.19	0.00	121.84	0.00	59,519.00	895,063.27
Percentages											
% of Roll Collected - 2025 - 97.14%											
Adjusted Original Roll -- \$914,971.14											
Tax Collections Compared to Current Taxes Billed 11.68% Collected											
All Collections Compared to Current Taxes Billed 13.02% Collected											
Combined Collections (Collections + P&I Collected) -- 4,132.47											
Current YTD Collections -- \$888,810.93											

Recap & Standings Report

Lavaca Tax Office

Cycles: All Taxing Units: All Transaction Date Range: 06/01/2025 to 06/30/2025 Sorted By: By Year, Ascending Options: Include Percentages, Include

Lavaca County Tax Office
SSH (Sweet Home ISD)

2024 Fiscal Year: 10/01/2024 - 09/30/2025

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance YTD Collections
2006 & prior	0.00	1,659.58	0.00	1,659.58	0.00	0.00	0.00	0.00	0.00	1,659.58
2007	0.00	120.63	0.00	120.63	0.00	0.00	0.00	0.00	0.00	120.63
2008	0.00	3,500.55	0.00	3,500.55	0.00	0.00	0.00	0.00	0.00	3,500.55
2009	0.00	4,850.77	0.00	4,850.77	0.00	0.00	0.00	0.00	0.00	4,850.77
2010	0.00	2,892.63	0.00	2,892.63	0.00	0.00	0.00	0.00	0.00	2,892.63
2011	0.00	3,079.79	0.00	3,079.79	0.00	0.00	0.00	0.00	0.00	3,079.79
2012	0.00	166.25	0.00	166.25	0.00	0.00	0.00	0.00	0.00	166.25
2013	606,811.89	160.23	0.00	160.23	0.00	0.00	0.00	0.00	0.00	160.23
2014	685,869.91	51.81	0.00	51.81	0.00	0.00	0.00	0.00	0.00	51.81
2015	668,671.84	51.81	0.00	51.81	0.00	0.00	0.00	0.00	0.00	51.81
2016	702,415.83	54.41	0.00	54.41	0.00	0.00	0.00	0.00	0.00	54.41
2017	686,624.34	42.50	0.00	42.50	0.00	0.00	0.00	0.00	0.00	42.50
2018	759,622.35	141.31	0.00	141.31	0.00	0.00	0.00	0.00	0.00	141.31
2019	737,270.64	106.44	0.00	106.44	0.00	0.00	0.00	0.00	0.00	106.44
2020	755,722.93	103.93	0.00	103.93	0.00	0.00	0.00	0.00	0.00	103.93
2021	783,999.27	524.44	0.00	524.44	0.00	0.00	0.00	0.00	0.00	524.44
2022	801,604.50	2,672.45	0.00	2,672.45	85.03	34.87	0.00	23.98	0.00	2,587.42
2023	583,161.90	4,806.58	0.00	4,806.58	173.44	50.29	0.00	44.74	0.00	4,633.14
2024	953,683.85	28,606.80	0.00	28,606.80	4,110.12	547.67	0.00	0.00	0.96	24,497.64
2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	953,683.85	28,606.80	0.00	28,606.80	4,110.12	547.67	0.00	0.00	0.96	24,497.64
Total Delinquent	7,771,775.40	24,986.11	0.00	24,986.11	258.47	85.16	0.00	68.72	0.00	24,727.64
Taxing Unit Total	8,725,459.25	53,592.91	0.00	53,592.91	4,368.59	632.83	0.00	68.72	0.96	49,225.28
Percentages										
% of Roll Collected - 2024 - 97.43%	Adjusted Original Roll -- \$954,550.68				Current YTD Collections -- \$930,053.04					
Tax Collections Compared to Current Taxes Billed 14.37% Collected										
All Collections Compared to Current Taxes Billed 16.28% Collected										
Combined Collections (Collections + P&I Collected) -- 5,001.42										

Recap & Standings Report

Lavaca Tax Office

Cycles: All Taxing Units: City Of Hall... Transaction Date Range: 06/01/2024 to 06/30/2024 Sorted By: By Year, Ascending Options: Separate Rollbacks, Include
 Lavaca County Tax Office SSH (Sweet Home ISD)

2023 Fiscal Year: 10/01/2023 - 09/30/2024

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	Collected	P&I	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance YTD Collections
2005 & prior	0.00	1,469.19	0.00	1,469.19	0.00	0.00	0.00	0.00	0.00	0.00	1,469.19
2006	0.00	609.48	0.00	609.48	0.00	0.00	0.00	0.00	0.00	0.00	609.48
2007	0.00	244.18	0.00	244.18	0.00	0.00	0.00	0.00	0.00	0.00	244.18
2008	0.00	3,643.55	0.00	3,643.55	0.00	0.00	0.00	0.00	0.00	0.00	3,643.55
2009	0.00	4,993.77	0.00	4,993.77	0.00	0.00	0.00	0.00	0.00	0.00	4,993.77
2010	0.00	3,052.79	0.00	3,052.79	0.00	0.00	0.00	0.00	0.00	0.00	3,052.79
2011	0.00	3,283.94	0.00	3,283.94	0.00	0.00	0.00	0.00	0.00	0.00	3,283.94
2012	0.00	335.25	0.00	335.25	0.00	0.00	0.00	0.00	0.00	0.00	335.25
2013	606,811.89	329.23	0.00	329.23	0.00	0.00	0.00	0.00	0.00	0.00	329.23
2014	685,869.91	223.77	0.00	223.77	0.00	0.00	0.00	0.00	0.00	0.00	223.77
2015	668,671.84	366.83	0.00	366.83	0.00	0.00	0.00	0.00	0.00	0.00	366.83
2016	702,415.83	381.16	0.00	381.16	0.00	0.00	0.00	0.00	0.00	0.00	381.16
2017	686,624.34	381.19	0.00	381.19	0.00	0.00	0.00	0.00	0.00	0.00	381.19
2018	759,622.35	377.59	0.00	377.59	0.00	0.00	0.00	0.00	0.00	0.00	377.59
2019	737,270.64	482.11	0.00	482.11	0.00	0.00	0.00	0.00	0.00	0.00	482.11
2020	755,722.93	5,453.74	0.00	5,453.74	0.00	0.00	0.00	0.00	0.00	0.00	5,453.74
2021	783,999.27	2,255.82	0.00	2,255.82	0.00	0.00	0.00	0.00	0.00	0.00	2,255.82
2022	801,604.50	5,827.44	0.00	5,827.44	185.87	53.90	0.00	0.00	47.95	0.00	5,641.57
2023	583,161.90	22,773.33	0.00	22,773.33	4,811.73	530.45	0.00	0.00	0.00	0.00	17,961.60
2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	583,161.90	22,773.33	0.00	22,773.33	4,811.73	530.45	0.00	0.00	0.00	0.00	17,961.60
Total Delinquent	7,188,613.50	33,711.03	0.00	33,711.03	185.87	53.90	0.00	0.00	47.95	0.00	33,525.16
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxing Unit Total	7,771,775.40	56,484.36	0.00	56,484.36	4,997.60	584.35	0.00	0.00	47.95	0.00	51,486.76
Percentages											
% of Roll Collected - 2023 - 96.97%											
Adjusted Original Roll -- \$592,829.20											
Tax Collections Compared to Current Taxes Billed 21.13% Collected											
All Collections Compared to Current Taxes Billed 23.46% Collected											
Combined Collections (Collections + P&I Collected) -- 5,581.95											

Prior Year Refunds

SSH	2021	R10036	3219066	3/26/2026	MO	-48.16
SSH	2022	R10036	3219067	3/26/2026	MO	-106.46
SSH	2023	R10036	3219068	3/26/2026	MO	-80.3
SSH	2023	M301672	3219130	3/26/2026	MO	-648.62
SSH	2024	M301672	3219133	3/26/2026	IS	-415.78
SSH	2024	M301672	3219133	3/26/2026	MO	-642.25
SSH	2024	R10036	3219070	3/26/2026	IS	-50.93
SSH	2024	R10036	3219070	3/26/2026	MO	-78.66
SSH	2024	R329267	3154273	10/30/2025	IS	-31.83
SSH	2024	R329267	3154273	10/30/2025	MO	-49.17
SSH	2024	R7229	3219122	3/26/2026	IS	-38.68
SSH	2024	R7229	3219122	3/26/2026	MO	-59.75
						-2250.59 #15

Recap & Standings Report

Lavaca Tax Office

Cycles: All Taxing Units: Sweet Home ISD Transaction Date Range: 07/01/2025 to 06/30/2026 Sorted By: By Year, Ascending Options: Include Percentages, Include

Lavaca County Tax Office

SSH (Sweet Home ISD)

IS

2025 Fiscal Year: 10/01/2025 - 09/30/2026

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	Collected	P&I	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance YTD	Collections
2007 & prior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	374,581.53	9,592.44	-563.46	9,028.98	4,661.97	1,010.33	-26.24	1,138.16	0.14	4,393.39	2,280.65	
2025	354,544.65	0.00	351,907.77	351,907.77	334,616.08	1,414.15	7,243.11	102.02	0.31	10,048.89	341,858.88	
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Summary												
Total Current	354,544.65	0.00	351,907.77	351,907.77	334,616.08	1,414.15	7,243.11	102.02	0.31	10,048.89	341,858.88	
Total Delinquent	374,581.53	9,592.44	-563.46	9,028.98	4,661.97	1,010.33	-26.24	1,138.16	0.14	4,393.39	2,280.65	
Fee Type Total	729,126.18	9,592.44	351,344.31	360,936.75	339,278.05	2,424.48	7,216.87	1,240.18	0.45	14,442.28	344,139.53	

Combined Collections (Collections + P&I Collected) -- 341,702.53

Printed on 07/16/2026 at 11:45 AM

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341,702.53 +
354,544.65 -

NO EXCESS DEBT

-0- used on line 31 of worksh+

FOR PURPOSES OF TAX RATE CALCULATIONS ON EXCESS DEBT COLLECTIONS

Also goes on the Appraisal Roll Cert Report

TNT2026 Data Entry Required for School Districts

Entity Name Sweet Home ISD

Date Submitted 8/5/2026

Additional Data Entry Needed for Voter Approval Rate

2026 maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school district's maximum compressed rate based on guidance from TEA. <i>This figure will likely be available in August</i>	\$.6005
Enter the district's 2025 enrichment tax rate	\$.05

Data Entry Needed for Debt Service

**ACT Note: On July 10, 2025 TEA released guidance that school districts must deduct any Additional State Aid for Homestead Exemption Increases (ASAHE) when subtracting state aid for facilities. Please consult legal counsel before making this deduction.*

2026 total minimum debt to be paid*:	\$357,200.00
2026 debt service higher than minimum amount if at least 60% of the board approves the higher amount:	\$0
Amount (if any) paid from unencumbered fund:	\$0
State aid (if any) for facilities:	\$7,484

Comparison of Proposed Rates with Last Year's Rates

This information can be found on the different state aid templates, including "Truth-in-Taxation" tab for Moak Casey Template and "Notice" tab of the Region XIII State Aid Template.

	Maintenance & Operations	Interest & Sinking	Local Revenue per Student	State Revenue per Student
Last Year's Rate	\$.6758	\$.4227	\$6,226	\$11,385
Rate to Maintain Same Level of Maintenance & Operation Revenue & Pay Debt Service	\$.73568	\$.44452	\$6,887	\$10,846
Proposed Rate	\$.6505	\$.41770 - unless you come up with something smaller	\$6,606	\$11,141

Data Entry Needed for Notice of Public Meeting to Discuss Budget & Proposed Tax Rate

Will the District be holding separate meetings to discuss the budget and the proposed tax rate? (Yes/No)	No
Date, Time, and Place of Public Hearings 8/24/26, 5:30pm, Sweet Home ISD Library, 7508 FM 531, Sweet Home, TX 7798	
Amount Budgeted for Maintenance and Operations This Fiscal Year	\$2,205,975.00
Amount Budgeted for Maintenance and Operations Last Fiscal Year	\$2,266,644.00
Amount Budgeted for Debt Services This Fiscal Year	\$362,450.00
Amount Budgeted Debt Services Last Fiscal Year	\$362,100.00

Total amount of outstanding and unpaid bonded indebtedness	\$5,595,000
Maintenance & Operations Fund Balance(s)	\$799,025
Interest & Sinking Fund Balance(s)	\$3,747
Total appraised value* of all property in preceding tax year	138,828,200
Total appraised value* of all property in current tax year	150,291,557
Total appraised value* of new property** in preceding tax year	3,197,001
Total appraised value* of new property** in current tax year	5,657,885
Total taxable value*** of all property in preceding tax year	81,664,472
Total taxable value*** of all property in current tax year	86,086,092
Total taxable value*** of new property** in preceding tax year	2,805,459
Total taxable value*** of new property** in current tax year	5,188,036
Average Market Value of Residences Last Year	221,117
Average Market Value of Residences This Year	237,951
Average Taxable Value of Residences Last Year	106,602
Average Taxable Value of Residences This Year	120,070
If the appraisal district does not provide the average taxable value, fill out the below items.	
Average Limitation on Appraised Value of Residence Homestead (\$23.23, Tax Code) Last Year	0
Average Limitation on Appraised Value of Residence Homestead (\$23.23, Tax Code) This Year	0
Minus: General Exemptions Available (amount of exemptions available on the average homestead, not including senior citizen's or disabled person's exemptions) Last Year	114,515
Minus: General Exemptions Available (amount of exemptions available on the average homestead, not including senior citizen's or disabled person's exemptions) This Year	117,881

* "Appraised Value" is the amount shown on the appraisal roll and defined by §1.04(8), Tax Code

** "New Property" is defined by §26.012(18), Tax Code

*** "Taxable Value" is defined by §1.04(10), Tax Code

Name and Contact Information for Governing Body Members

Name	Contact Information

Signature

Printed Name